

Shetland *arts*

# Annual Summary 2017/2018

The last twelve months have been an exciting time for those of us connected with Shetland Arts. We have delivered over four-and-a-half-thousand concerts, screenings and exhibition days across a wide variety of art forms and genres. We continued to expand our education and wellbeing work with over two thousand development sessions being delivered and a new BA in Film Making being launched. No four page summary can provide the detail of all that we have achieved; if you're interested, a more detailed breakdown of our activity for the year is contained in our 2017/18 Trustees' Report and Financial Statement available from our website and venues.

For the third year in a row we have made a surplus, which with ever tightening funding is an achievement we should celebrate. Our thanks go out to all our partners, our funders Creative Scotland and Shetland Charitable Trust and the Shetland Arts' staff team who have worked with dedication and enthusiasm.

Our final thanks go to all of you for supporting us - we look forward to continuing to entertain, delight and inspire you in the coming years.



G. Howell

Graeme Howell  
Chief Executive

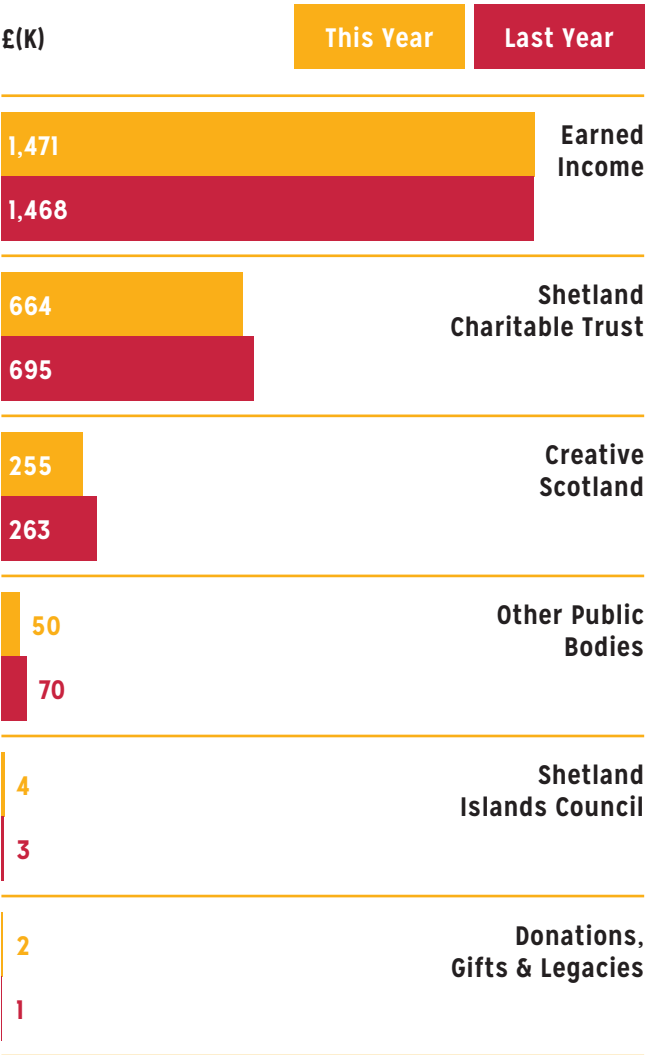
Lorraine Hall

Lorraine Hall  
Chair

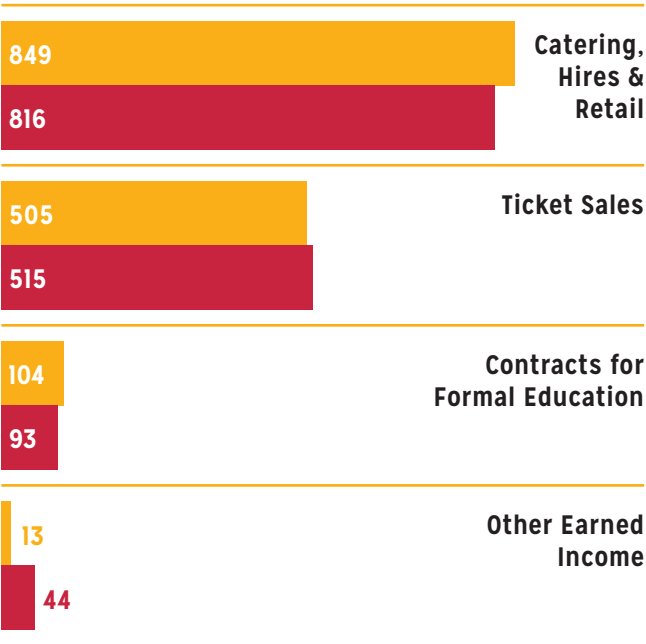
# Income

Total

£2,446k    £2,500k



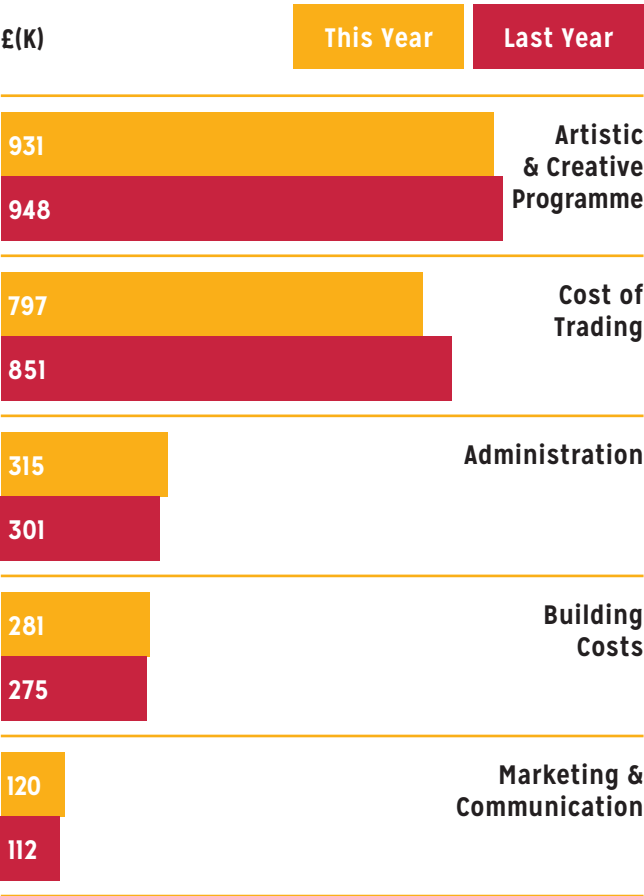
# Earned Income Detail



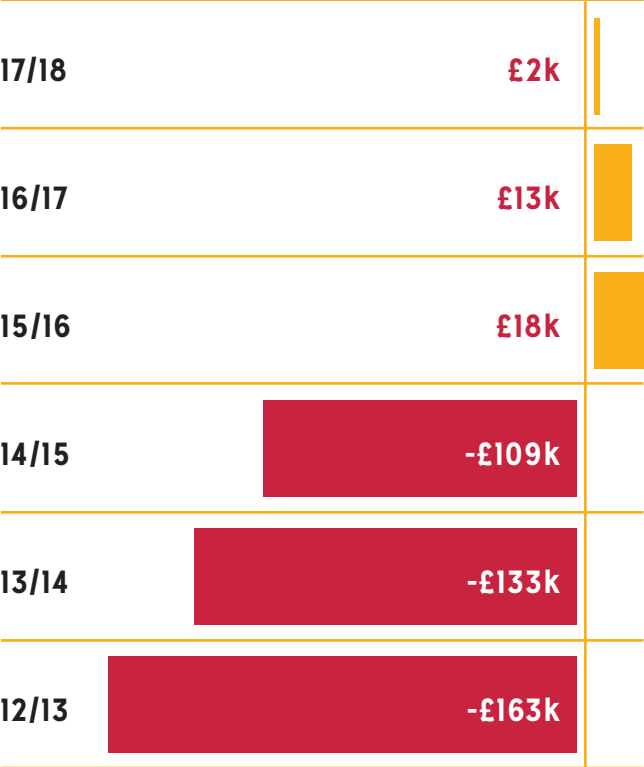
# Expenditure

Total

£2,444k    £2,487k



# Operating Surplus & Deficit





# Key Facts

	Concerts, Screenings, Exhibition Days	Audience Attendances	Development Sessions	Participations	Instances of Practitioners Supported	Instances of Groups Supported	Instances of Micro Businesses Supported
Bonhoga	1,077	59,010	16	1,266	859	1	61
The Garrison	33	6,164	35	1,225	627	45	-
Mareel	3,449	131,147	1,621	12,113	1,450	198	41
Other Shetland	32	4,047	181	3,455	384	11	1
Online	38	84,603	310	1,589	-	-	-
National	-	-	1	25	-	-	-
Totals	4,629	284,971	2,164	19,673	3,320	255	103

21,041



Hogmanay Live Stream Views

165



Concerts & Events

93



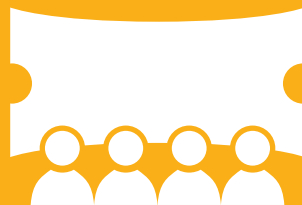
Arts & Wellbeing Sessions

1,974



Volunteer Hours

2,597



Cinema Screenings

125



Youth Development Sessions

127



Recording Sessions

753

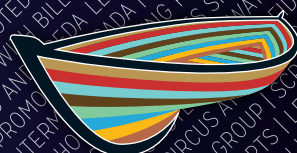


Informal Workshops  
& Development Sessions

1,283



Formal Education Sessions



# Shetland *arts*

## Partners / Supporters

JG Rae
SIC Creative Links
Scottish Opera
Children & The Arts
Amnesty International
Arts and Business Scotland
Shetland College
Virtuo Wealth
Supported Living and Outreach
SIC Youth Services
Avid (Pro Tools)
space2face
Scottish Documentary Institute

Shetland Library
Annsbrae
Artangel
Glasgow School of Art
Shetland Islands Council
Heritage Lottery Fund
Promote Shetland
Lerwick Port Authority
Travelling Gallery
Screen Academy Scotland
Scottish Chamber Orchestra
Unison Scotland
Highlands and Islands Enterprise

Creative Scotland
Visit Scotland
Postcode Community Trust
RSM UK
Community Mediation Team
Scottish Book Trust
RIAS
Film Hub Scotland
Event Scotland
Mind Your Head
Luminate
Discovery Film Festival
University of the Highlands and Islands

Alzheimer Scotland
Citizens Advice Bureau
Shetland Charitable Trust
Let's Circus
V&A Dundee
An Lanntair
Shetland Film Club
Regional Screen Scotland
The Touring Network



 Shetland Charitable Trust