Shetland arts Annual Summary 2019/2020

2019/20 was a very different time from where we currently find ourselves and it is good to take a moment to reflect on what we achieved. Over 130 youth development sessions, nearly 200 arts and wellbeing sessions, alongside an extensive and diverse program of film screenings, exhibitions and live performance. If you want to know more about what was achieved and how it was paid for please refer to our financial statement available on our website.

We have generated another small surplus this year thanks to the hard work of the Shetland Arts team. Our thanks goes to: our funders, Shetland Charitable Trust and Creative Scotland; our stakeholders, Highlands and Islands Enterprise and Shetland Islands Council; and our partners from local businesses, who sponsor and advertise with us, through to the other third sector agencies we work closely with.

Our final thanks are saved for our users, customers and audiences. Your support over the last period and through lockdown has been amazing and we are very much looking forward to welcoming you back into our facilities.

Glowell

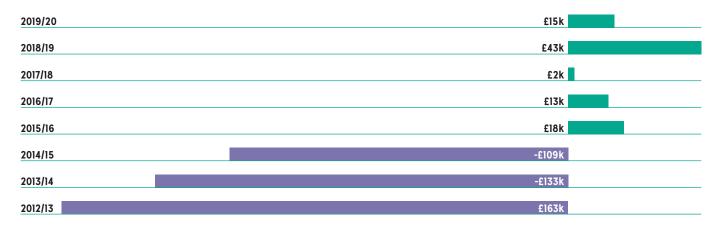
Graeme Howell
Chief Executive

Ryan Stevenson





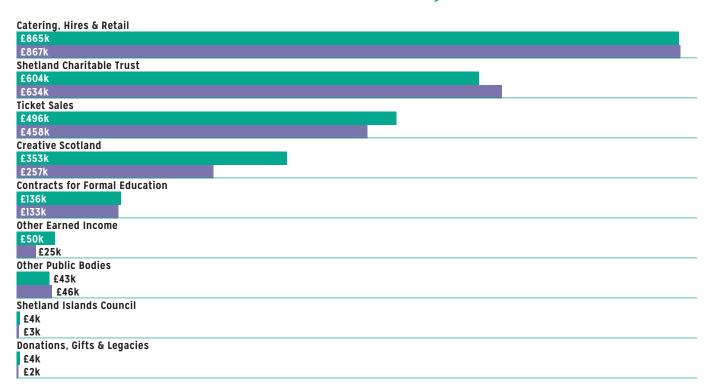
OPERATING SURPLUS & DEFICIT





£2,555k 2019/20

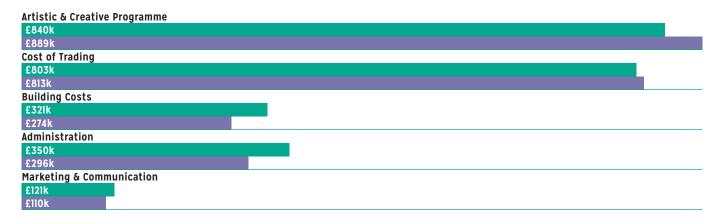
£2,425k 2018/19



EXPENDITURE (Total)

£2,435k 2019/20

£2,382k 2018/19



KEY FACTS

	Concerts, Screenings, Exhibition Days	Audience Attendances	Development Sessions	Participations	Instances of Practitioners Supported	Instances of Groups Supported	Instances of Micro Businesses Supported
Bonhoga	817	47,394	3	8	1,484	0	54
The Garrison Theatre	42	6,081	40	893	282	42	4
Mareel	3,063	117,824	1,815	12,475	807	161	44
ShetlandMade (Sumburgh)	246	9,081	2	15	175	2	0
Other Shetland	98	3,956	135	1,701	177	62	18
Online	91	1,300	146	580	21	0	0
Grand Total	4,357	185,636	2,141	15,672	2,946	267	120

1750 Volunteer Hours

Recording Sessions

2236
Cinema Screenings

193
Arts and
Wellbeing
Sessions

136
Youth
Development
Sessions

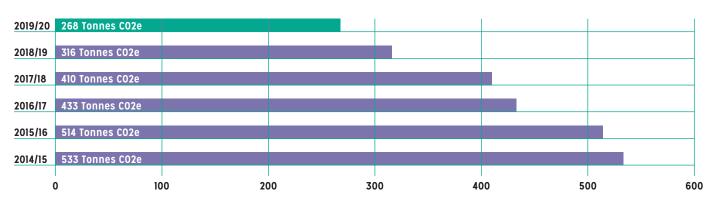
Concerts and Events

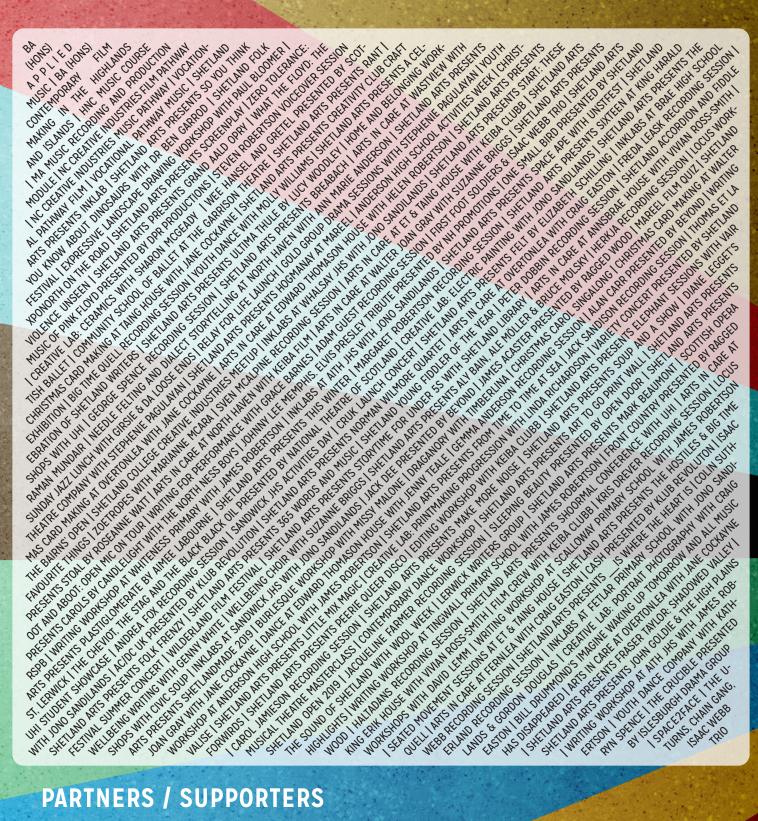
1442
Formal
Education
Sessions

1792 Exhibition Days

37
Creative Labs

CARBON FOOTPRINT





PARTNERS / SUPPORTERS

JG Rae

SIC Creative Links

Highlands and Islands Enterprise

Scottish Opera

Children & The Arts

Amnesty International

Arts and Business Scotland

Shetland College

Supported Living and Outreach

SIC Youth Services

Avid (Pro Tools)

Scottish Documentary Institute

space2face

Shetland Library

Annsbrae

Artangel

Glasgow School of Art

Shetland Islands Council

Heritage Lottery Fund

Promote Shetland

Lerwick Port Authority

Travelling Gallery

Screen Academy Scotland

Scottish Chamber Orchestra

Unison Scotland

Creative Scotland

Visit Scotland

Postcode Community Trust

RSM UK

Community Mediation Team

Scottish Book Trust

RIAS

Film Hub Scotland

Event Scotland

Mind Your Head

Luminate

Discovery Film Festival

Alzheimer Scotland

Citizens Advice Bureau

Shetland Charitable Trust

V&A Dundee

An Lanntair

Shetland Film Club

University of the Highlands and Islands

Regional Screen Scotland

The Touring Network

The Pier

Taigh Chearsabhagh Museum and Arts Centre

The Robertson Trust

Lerwick Community Council

Living Lerwick