

Shetland *arts*

# Annual Summary

## 2019/2020

2019/20 was a very different time from where we currently find ourselves and it is good to take a moment to reflect on what we achieved. Over 130 youth development sessions, nearly 200 arts and wellbeing sessions, alongside an extensive and diverse program of film screenings, exhibitions and live performance. If you want to know more about what was achieved and how it was paid for please refer to our financial statement available on our website.

We have generated another small surplus this year thanks to the hard work of the Shetland Arts team. Our thanks goes to: our funders, Shetland Charitable Trust and Creative Scotland; our stakeholders, Highlands and Islands Enterprise and Shetland Islands Council; and our partners from local businesses, who sponsor and advertise with us, through to the other third sector agencies we work closely with.

Our final thanks are saved for our users, customers and audiences. Your support over the last period and through lockdown has been amazing and we are very much looking forward to welcoming you back into our facilities.

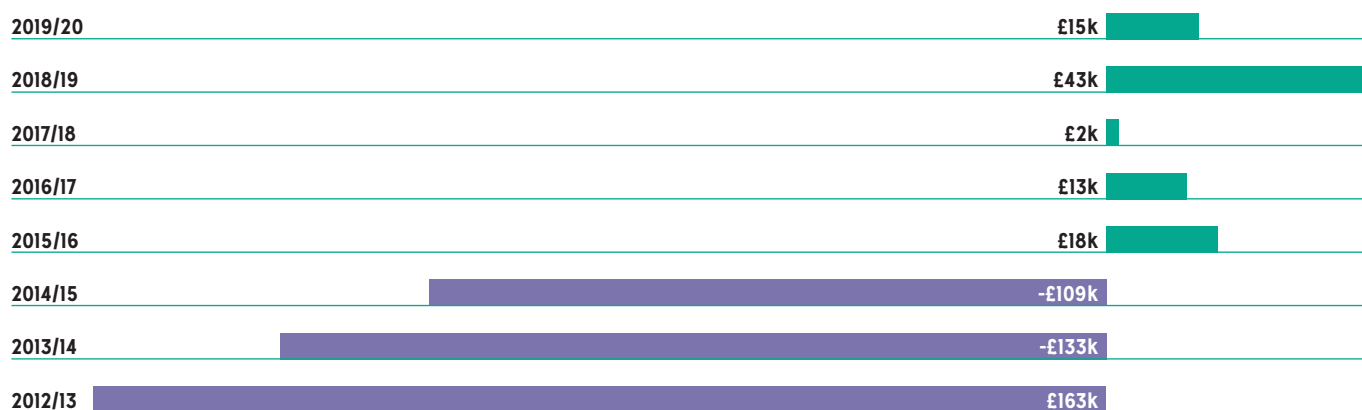
**Graeme Howell**  
Chief Executive

**Ryan Stevenson**  
Chair





# OPERATING SURPLUS & DEFICIT



## INCOME (Total)

**£2,555k** 2019/20

£2,425k 2018/19

### Catering, Hires & Retail



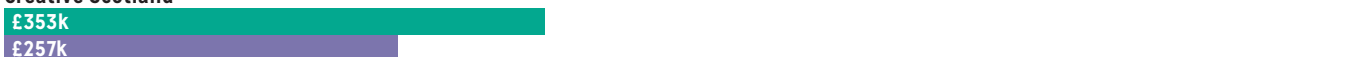
### Shetland Charitable Trust



### Ticket Sales



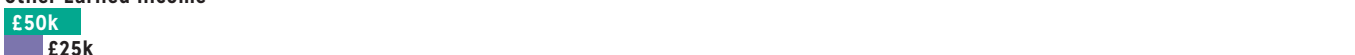
### Creative Scotland



### Contracts for Formal Education



### Other Earned Income



### Other Public Bodies



### Shetland Islands Council



### Donations, Gifts & Legacies



## EXPENDITURE (Total)

**£2,435k** 2019/20

£2,382k 2018/19

### Artistic & Creative Programme



### Cost of Trading



### Building Costs




### Administration

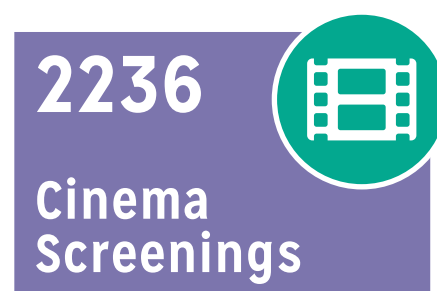


### Marketing & Communication



## KEY FACTS

	Concerts, Screenings, Exhibition Days	Audience Attendances	Development Sessions	Participations	Instances of Practitioners Supported	Instances of Groups Supported	Instances of Micro Businesses Supported
Bonhoga	817	47,394	3	8	1,484	0	54
The Garrison Theatre	42	6,081	40	893	282	42	4
Mareel	3,063	117,824	1,815	12,475	807	161	44
ShetlandMade (Sumburgh)	246	9,081	2	15	175	2	0
Other Shetland	98	3,956	135	1,701	177	62	18
Online	91	1,300	146	580	21	0	0
Grand Total	4,357	185,636	2,141	15,672	2,946	267	120



## CARBON FOOTPRINT

