

Shetland *arts*

# 15/16 Annual Summary

**Welcome to our annual summary of activity for 2015/16. This is a short report on what Shetland Arts Development Agency has done for the last year, how we have paid for it and who we worked with.**

It is with satisfaction that we are able to report that the organisation has made a surplus for the financial year 2015-16. This has been no easy task and our thanks go out to all our staff who have worked hard to make this happen. Over the last 12 months we have received a fantastic report from the Scottish Qualification Authority on the quality of our education offer; welcomed leading Scottish artists and performers including David Mach, the Scottish Ensemble and Scottish Youth Theatre; supported Shetland creativity with exhibitions, performances and workshops and invited the world to come and enjoy our festivals; Screenplay, Fiddle Frenzy and Shetland Noir.

This summary cannot do justice to all we have done together; more information is available in the Trustees' Report and Financial Statement, downloadable from the website or available on request from the Mareel Box Office.

We thank you for your support and look forward to another great year in 2016/17!

**Graeme Howell**  
General Manager

**Lorraine Hall**  
Chair

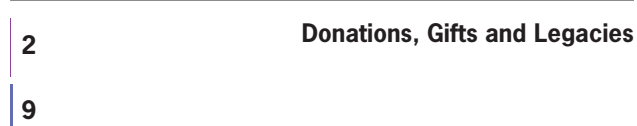
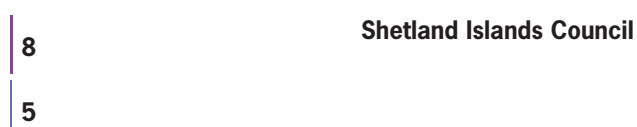
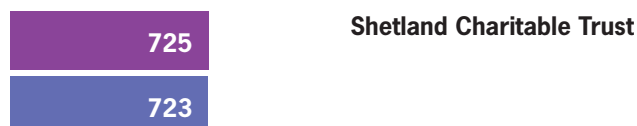
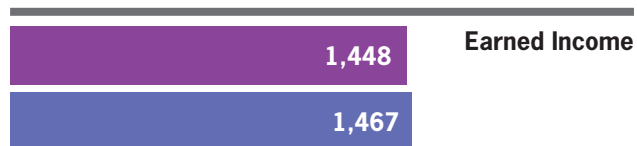
## Income

Total

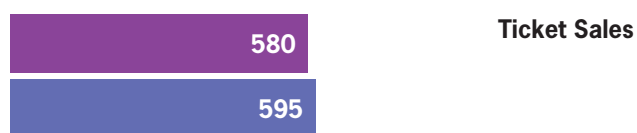
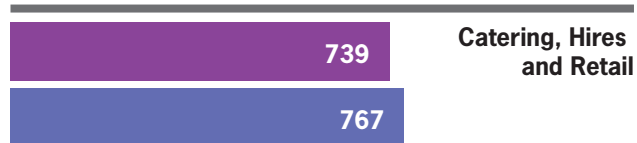
**£2,509k** £2,508k

£(K)

■ This Year ■ Last Year



## Earned Income Detail



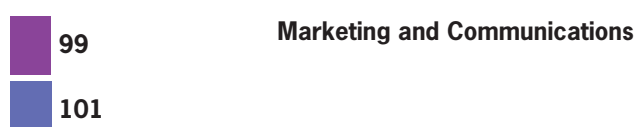
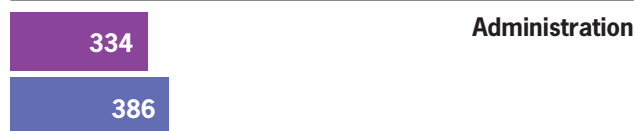
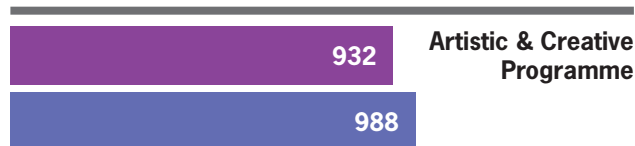
## Expenditure

Total

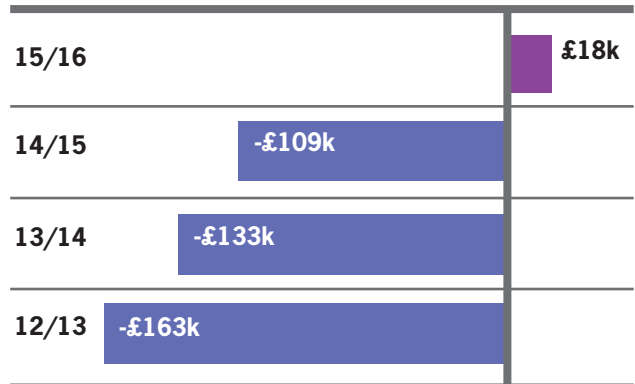
**£2,491k** £2,617k

£(K)

■ This Year ■ Last Year



## Operating Surplus and Deficit





## Key Facts

	Concerts, Screenings, Exhibition Days	Audience Attendances	Development Sessions	Participations	Instances of Practitioners Supported	Instances of Groups Supported	Instances of Micro Businesses Supported
Bonhoga	570	26,723	12	195	22	0	5
The Garrison	45	6,915	78	1,460	204	44	0
Mareel	3,483	125,570	1,348	15,305	1,423	77	37
Other Shetland	23	1,609	365	4,488	451	120	29
Online	0	0	17	18	0	1	0
National	1	200	22	877	0	7	0
Totals	4,122	161,017	1,842	22,343	2,100	249	71

1927

Volunteer Hours

3

Shetland Arts  
Festivals

19

Arts & Crafts  
Exhibitions

137

Concerts

781

Formal Education Sessions

173

Mareel Recording  
Studio Sessions

2662

Cinema Screenings

19

Informal Workshop  
& Development Sessions

138

Youth Development Sessions



**Shetland  
Charitable Trust**



## Partners/Supporters

Shetland Charitable Trust  
Creative Scotland  
Highland and Islands Enterprise  
Shetland Islands Council  
University of the Highlands & Islands  
Avid (Pro Tools)  
Children & The Arts  
An Lanntair  
SIC Creative Links  
Shetland Catch  
Shetland Fish Producers Organisation  
Lerwick Port Authority  
LHD

Shetland Youth Services  
Arts and Business Scotland  
Shetland College  
Annsbrae  
Supported Living and Outreach  
Shetland Library  
JAWS  
Promote Shetland  
Global Yell  
Community Mediation Team  
Citizens Advice Bureau  
Luminate  
Regional Screen Scotland

Shetland Film Club  
Amnesty International  
Unison Scotland  
Alzheimer Scotland  
JG Rae  
Discover Film Festival  
Screen Academy Scotland  
Scottish Documentary Insitute  
Internet Cat Video Festival  
Inkster's Solicitors  
Scottish Ensemble  
RSM UK