

Annual Summary 2018/2019

2018/19 has been a great year for Shetland Arts: the diversity and impact of what we do continues to grow and exceed expectations. Over the next three pages you can see the facts and figures that back up this work, over four-and-a-half thousand public events from film screenings and theatre shows to exhibition days and concerts. Over one hundred and fifty wellbeing sessions from targeted work in care homes to the wellbeing choir and wellbeing craft drop-ins. One hundred and ninety-two recording sessions, helping Shetland-based musicians and visiting artists realise their vision.

We have generated another small surplus this year thanks to the hard work of the Shetland Arts team. We are grateful to our funders, Shetland Charitable Trust and Creative Scotland, our stakeholders, Highlands and Islands Enterprise and Shetland Islands Council, and our partners from local businesses who sponsor and advertise with us through to other third sector agencies we work closely with, for their continued support.

As always, our final word of thanks is saved for you, our customers, supporters, audience members and participants. Without you it would all seem a little bit odd!

GHowell

Graeme HowellChief Executive

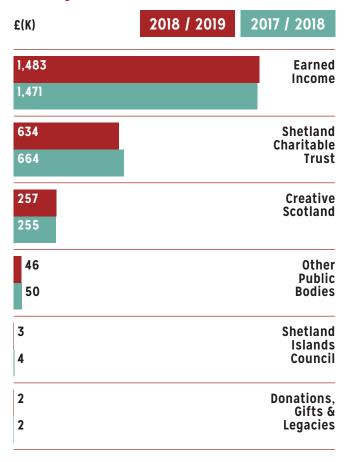
Jul- Th

Ryan Stevenson Chair

Income

Total

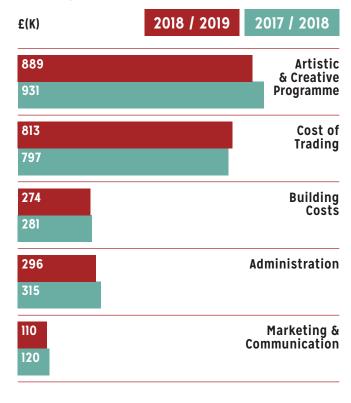
£2,425k £2,446k



Expenditure

Total

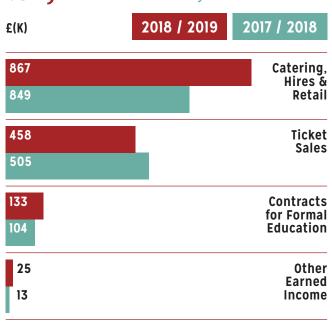
£2,382K £2,444k



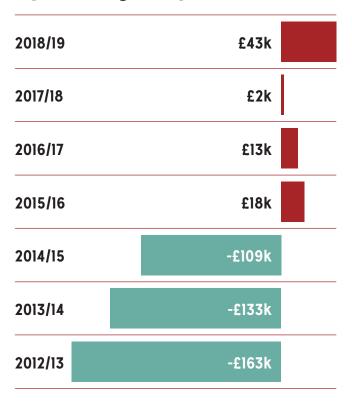
Earned Income Detail

Total

£1,483k £1,471k



Operating Surplus & Deficit



Key Facts

	Concerts, Screenings, Exhibition Days	Audience Attendances	Development Sessions	Participations	Instances of Practitioners Supported	Instances of Groups Supported	Instances of Micro Businesses Supported
Bonhoga	866	47,845	16	30	865	3	44
The Garrison Theatre	40	8,071	71	2,826	687	26	0
Mareel	3,388	129,502	1,923	14,228	981	191	20
Other Shetland	124	3,915	194	3,993	85	6	3
Online	119	1,700	83	278	16	0	1
Scotland	1	255	34	372	21	1	0
Totals	4,538	191,288	2,321	21,727	2,655	227	68













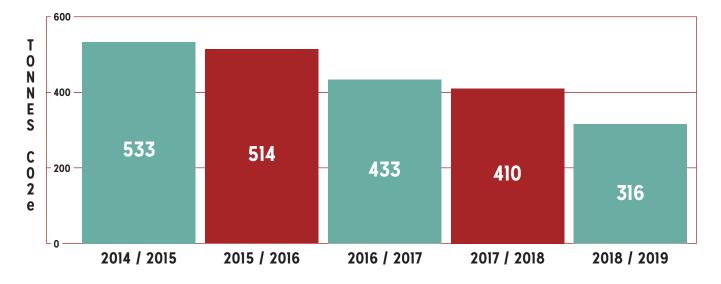








Carbon Footprint





Partners / Supporters

Highlands and Islands Enterprise

JG Rae

SIC Creative Links

Scottish Opera

Children & The Arts

Amnesty International

Arts and Business Scotland

Shetland College

Supported Living & Outreach

SIC Youth Services

Avid (Pro Tools)

space2face

Shetland Library

Visit Scotland

University of the Highlands and Islands

Annsbrae

Artangel

Glasgow School of Art Shetland Islands Council

Heritage Lottery Fund

Promote Shetland

Lerwick Port Authority

Travelling Gallery

Screen Academy Scotland

Scottish Chamber Orchestra

Unison Scotland

Creative Scotland

Postcode Community Trust

Scottish Documentary Institute

RSM UK

Community Mediation Team

Scottish Book Trust

RIAS

Film Hub Scotland

Event Scotland

Mind Your Head

Luminate

Discovery Film Festival

Alzheimer Scotland

Citizens Advice Bureau

Shetland Charitable Trust

V&A Dundee

Taigh Chearsabhagh Museum and Arts Centre

An Lanntair

Shetland Film Club

Regional Screen Scotland

The Touring Network

The Pier

The Robertson Trust

Sullom Voe Association Ltd

Lerwick Community Council



