

Shetlandarts

# Annual Summary 2018/2019

2018/19 has been a great year for Shetland Arts; the diversity and impact of what we do continues to grow and exceed expectations. Over the next three pages you can see the facts and figures that back up this work, over four-and-a-half thousand public events from film screenings and theatre shows to exhibition days and concerts. Over one hundred and fifty wellbeing sessions from targeted work in care homes to the wellbeing choir and wellbeing craft drop-ins. One hundred and ninety-two recording sessions, helping Shetland-based musicians and visiting artists realise their vision.

We have generated another small surplus this year thanks to the hard work of the Shetland Arts team. We are grateful to our funders, Shetland Charitable Trust and Creative Scotland, our stakeholders, Highlands and Islands Enterprise and Shetland Islands Council, and our partners from local businesses who sponsor and advertise with us through to other third sector agencies we work closely with, for their continued support.

As always, our final word of thanks is saved for you, our customers, supporters, audience members and participants. Without you it would all seem a little bit odd!

**Graeme Howell**  
Chief Executive

**Ryan Stevenson**  
Chair

Natural Selection at the old Anderson High School (26 Jan - 10 Mar 2019)

## Income

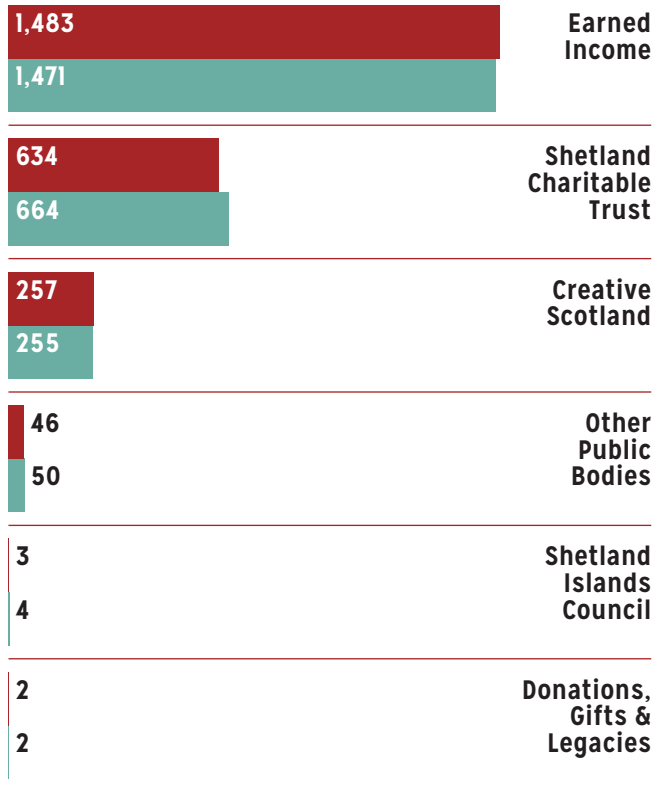
Total

**£2,425k** £2,446k

£(K)

2018 / 2019

2017 / 2018



## Expenditure

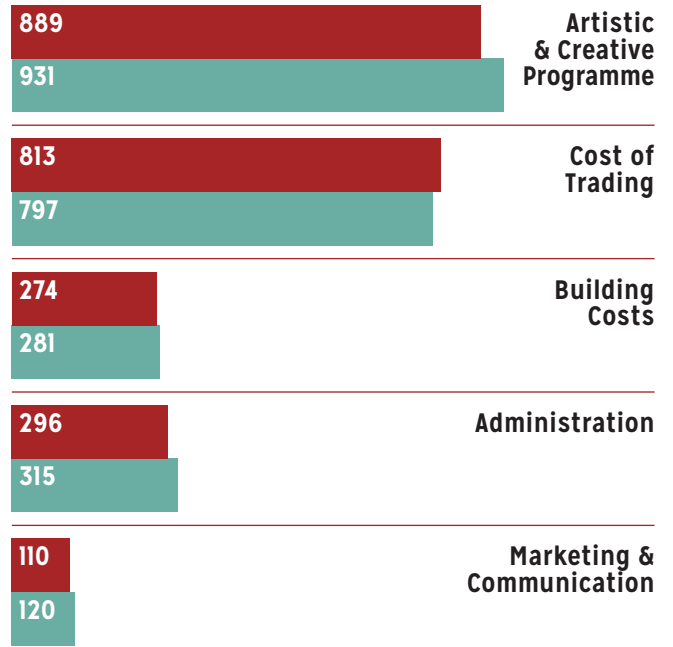
Total

**£2,382k** £2,444k

£(K)

2018 / 2019

2017 / 2018



## Earned Income Detail

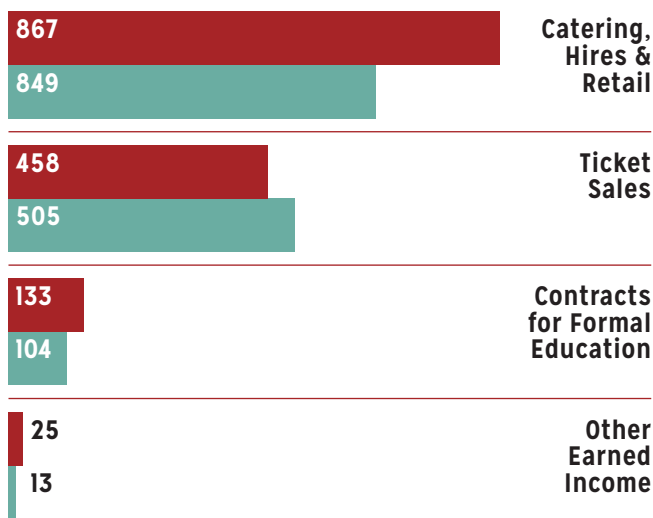
Total

**£1,483k** £1,471k

£(K)

2018 / 2019

2017 / 2018



## Operating Surplus & Deficit

2018/19

£43k

2017/18

£2k

2016/17

£13k

2015/16

£18k

2014/15

-£109k

2013/14

-£133k

2012/13

-£163k



## Key Facts

	Concerts, Screenings, Exhibition Days	Audience Attendances	Development Sessions	Participations	Instances of Practitioners Supported	Instances of Groups Supported	Instances of Micro Businesses Supported
Bonhoga	866	47,845	16	30	865	3	44
The Garrison Theatre	40	8,071	71	2,826	687	26	0
Mareel	3,388	129,502	1,923	14,228	981	191	20
Other Shetland	124	3,915	194	3,993	85	6	3
Online	119	1,700	83	278	16	0	1
Scotland	1	255	34	372	21	1	0
Totals	4,538	191,288	2,321	21,727	2,655	227	68



## Carbon Footprint

